

Public Service Company of Colorado  
 Revenue Rebill Normalized  
 For the Twelve Months Ended December 31, 2022  
 10-Year Weather Normalization

Line No.	Rate Component	Actual Billing Units	Weather Normalization	WN Billing Units	Adjustments	WN Adjusted Billing Units	Rate	Actual Revenue	Weather Impact (\$)	WN Revenue	Adjustment Revenue	WN Adjusted Revenue
1	RG	Cust Months	16,249,926	0	16,249,926	16,249,926	\$12.00	\$194,999,112	\$0	\$194,999,112	\$0	\$194,999,112
2		Consumption - Therms	1,056,228,500	0	1,056,228,500	1,056,228,500	\$0.19394	\$204,844,955	\$0	\$204,844,955	\$0	\$204,844,955
3	Total Base							\$399,844,067	\$0	\$399,844,067	\$0	\$399,844,067
4												
5	RGL	1-2 Mantle Months	216	0	216	216	\$16.20	\$3,499	\$0	\$3,499	\$0	\$3,499
6		Add'l Mantle Months	0	0	0	0	\$8.10	\$0	\$0	\$0	\$0	\$0
7		Consumption - Therms	4,930	0	4,930	4,930	\$0.00000	\$0	\$0	\$0	\$0	\$0
8	Total Base							\$3,499	\$0	\$3,499	\$0	\$3,499
9												
10	CSG	Cust Months	1,215,749	0	1,215,749	1,215,749	\$43.00	\$52,277,207	\$0	\$52,277,207	\$0	\$52,277,207
11		Consumption - Therms	351,317,761	0	351,317,761	351,317,761	\$0.16360	\$57,475,586	\$0	\$57,475,586	\$0	\$57,475,586
12	Total Base							\$109,752,793	\$0	\$109,752,793	\$0	\$109,752,793
13												
14	CLG	Cust Months	11,624	0	11,624	11,624	\$120.00	\$1,394,880	\$0	\$1,394,880	\$0	\$1,394,880
15		Capacity - Dekatherms	929,627	0	929,627	929,627	\$11.00	\$10,225,899	\$0	\$10,225,899	\$0	\$10,225,899
16		Consumption - Dekatherms	7,417,162	0	7,417,162	7,417,162	\$0.27590	\$2,046,395	\$0	\$2,046,395	\$0	\$2,046,395
17	Total Base							\$13,667,174	\$0	\$13,667,174	\$0	\$13,667,174
18												
19	CGL	1-2 Mantle Months										
20		Add'l Mantle Months										
21		Consumption - Therms										
22	Total Base							\$583	\$0	\$583	\$0	\$583
23												
24	IG	Cust Months										
25		Capacity - Dekatherms										
26		Consumption - Dekatherms										
27		Unauthorized Overrun - Dekatherms										
28	Total Base							\$225,251	\$0	\$225,251	\$0	\$225,251
29												
30	Total Sales	Cust Months	17,477,431	0	17,477,431	0	17,477,431	\$248,676,611	\$0	\$248,676,611	\$0	\$248,676,611
31		1-2 Mantle Months	252	0	252	0	252	\$4,082	\$0	\$4,082	\$0	\$4,082
32		Add'l Mantle Months	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0
33		Consumption - Dekatherms	148,666,221	0	148,666,221	0	148,666,221	\$264,582,958	\$0	\$264,582,958	\$0	\$264,582,958
34		Unauthorized Overrun - Dekatherms	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0
35		Capacity - Dekatherms	929,974	0	929,974	0	929,974	\$10,229,716	\$0	\$10,229,716	\$0	\$10,229,716
36	Total Base							\$523,493,368	\$0	\$523,493,368	\$0	\$523,493,368

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37												
38												
39	TFS (Small) Full Tariff Rates	Cust Months	76,030	0	76,030	76,030	\$67.00	\$5,094,010	\$0	\$5,094,010	\$0	\$5,094,010
40		Backup Supply - Dekatherms	109,269	0	109,269	109,269	\$1.6360	\$178,764	\$0	\$178,764	\$0	\$178,764
41		Consumption - Dekatherms	11,034,086	0	11,034,086	11,034,086	\$1.6360	\$18,051,765	\$0	\$18,051,765	\$0	\$18,051,765
42	Total Base							\$23,324,539	\$0	\$23,324,539	\$0	\$23,324,539
43												
44	TF (Large) Full Tariff Rates	Cust Months	17,623	0	17,623	17,623	\$144.00	\$2,537,712	\$0	\$2,537,712	\$0	\$2,537,712
45		Capacity - Dekatherms	2,877,708	0	2,877,708	2,877,708	\$11.00	\$31,654,788	\$0	\$31,654,788	\$0	\$31,654,788
46		Backup Supply - Dekatherms	377,242	0	377,242	377,242	\$0.2759	\$104,081	\$0	\$104,081	\$0	\$104,081
47		Consumption - Dekatherms	29,105,641	0	29,105,641	29,105,641	\$0.2759	\$8,030,246	\$0	\$8,030,246	\$0	\$8,030,246
48		Authorized Overrun - Dekatherms	0	0	0	0	\$0.4460	\$0	\$0	\$0	\$0	\$0
49	Total Base							\$42,326,828	\$0	\$42,326,828	\$0	\$42,326,828
50												
51	Specific Facility Charge (Atmos Craig)	Cust Months	0	0	0	0	\$84,352.21	\$0	\$0	\$0	\$0	\$0
52	Total Base							\$0	\$0	\$0	\$0	\$0
53												
54	Specific Facility Charge (Atmos Gunnison)	Cust Months	0	0	0	0	\$36,584.87	\$0	\$0	\$0	\$0	\$0
55	Total Base							\$0	\$0	\$0	\$0	\$0
56												
57	TI Full Tariff Rates	Cust Months	2,097	0	2,097	2,097	\$159.00	\$333,423	\$0	\$333,423	\$0	\$333,423
58		On Peak Demand - Dekatherms	714	0	714	714	\$11.00	\$7,854	\$0	\$7,854	\$0	\$7,854
59		Backup Supply - Dekatherms	140,803	0	140,803	140,803	\$0.4460	\$62,798	\$0	\$62,798	\$0	\$62,798
60		Consumption - Dekatherms	19,640,476	0	19,640,476	19,640,476	\$0.4460	\$8,759,652	\$0	\$8,759,652	\$0	\$8,759,652
61		Unauthorized Overrun - Dekatherms	0	0	0	0	\$25.00	\$0	\$0	\$0	\$0	\$0
62	Total Base							\$9,163,727	\$0	\$9,163,727	\$0	\$9,163,727
63												
64	Specific Facility Charge (CU Cogen)	Cust Months	12	12	12	12	\$5,120.36	\$61,444	\$0	\$61,444	\$0	\$61,444
65	Total Base							\$61,444	\$0	\$61,444	\$0	\$61,444
66												
67	Total TF & TI Full Tariff Rates	Cust Months	95,762	0	95,762	95,762		\$8,026,589	\$0	\$8,026,589	\$0	\$8,026,589
68		Backup Supply - Dekatherms	627,314	0	627,314	627,314		\$345,643	\$0	\$345,643	\$0	\$345,643
69		Consumption - Dekatherms	59,780,204	0	59,780,204	59,780,204		\$34,841,664	\$0	\$34,841,664	\$0	\$34,841,664
70		Authorized Overrun - Dekatherms	0	0	0	0		\$0	\$0	\$0	\$0	\$0
71		Unauthorized Overrun - Dekatherms	0	0	0	0		\$0	\$0	\$0	\$0	\$0
72		On Peak Demand - Dekatherms	714	0	714	714		\$7,854	\$0	\$7,854	\$0	\$7,854
73		Capacity - Dekatherms	2,877,708	0	2,877,708	2,877,708		\$31,654,788	\$0	\$31,654,788	\$0	\$31,654,788
74	Total Base							\$74,876,538	\$0	\$74,876,538	\$0	\$74,876,538
75												
76												
77	TF Fixed Price Contracts							\$12,141,166		\$12,141,166		\$12,141,166
78	TI Fixed Price Contracts							\$1,908		\$1,908		\$1,908
79												
80	Total TF & TI							\$87,019,613	\$0	\$87,019,613	\$0	\$87,019,613
81												
82	FERC							\$1,252,000		\$1,252,000		\$1,252,000
83												
84	Total Pro Forma Revenue							\$611,764,981	\$0	\$611,764,981	\$0	\$611,764,981

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Line No.	Rate Component	PSIA Rate	WN PSIA Revenue	GAP Rate	GAP Revenue	GRSA Rate	GRSA Revenue
1	RG						
2	Cust Months			\$0.21	\$3,412,484		
3	Consumption - Therms	\$0.04761	\$50,287,039				
4	Total Base		\$50,287,039		\$3,412,484	0.00%	\$0
5	RGL						
6	1-2 Mantle Months						
7	Add'l Mantle Months						
8	Consumption - Therms	\$0.04761	\$235				
9	Total Base		\$235		\$0	0.00%	\$0
10	CSG						
11	Cust Months			\$0.88	\$1,069,859		
12	Consumption - Therms	\$0.04761	\$16,726,239				
13	Total Base		\$16,726,239		\$1,069,859	0.00%	\$0
14	CLG						
15	Cust Months			\$14.15	\$164,480		
16	Capacity - Dekatherms						
17	Consumption - Dekatherms	\$0.47612	\$3,531,459				
18	Total Base		\$3,531,459		\$164,480	0.00%	\$0
19	CGL						
20	1-2 Mantle Months						
21	Add'l Mantle Months						
22	Consumption - Therms						
23	Total Base		\$30				
24	IG						
25	Cust Months						
26	Capacity - Dekatherms						
27	Consumption - Dekatherms						
28	Unauthorized Overrun - Dekatherms						
29	Total Base		\$235,145				
30	Total Sales				\$4,651,293		
31	Cust Months						
32	1-2 Mantle Months						
33	Add'l Mantle Months						
34	Consumption - Dekatherms		\$70,780,146				
35	Unauthorized Overrun - Dekatherms		\$0				
36	Capacity - Dekatherms						
	Total Base		\$70,780,146		\$4,651,293		\$0

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Line No.	Rate Component	PSIA Rate	WN PSIA Revenue	GAP Rate	GAP Revenue	GRSA Rate	GRSA Revenue
37							
38							
39	TFS (Small) Full Tariff Rates			\$0.88	\$66,906		
40	Cust Months						
41	Backup Supply - Dekatherms	\$0.47612	\$52,025				
42	Consumption - Dekatherms	\$0.47612	\$5,253,549				
43	Total Base		\$5,305,574		\$66,906	0.00%	\$0
44							
45	TF (Large) Full Tariff Rates			\$14.15	\$249,365		
46	Cust Months						
47	Capacity - Dekatherms						
48	Backup Supply - Dekatherms	\$0.47612	\$179,613				
49	Consumption - Dekatherms	\$0.47612	\$13,857,778				
50	Authorized Overrun - Dekatherms	\$0.47612	\$0				
51	Total Base		\$14,037,391		\$249,365	0.00%	\$0
52							
53	Specific Facility Charge (Atmos Craig)						
54	Cust Months						
55	Total Base					0.00%	\$0
56							
57	Specific Facility Charge (Atmos Gunnison)						
58	Cust Months						
59	Total Base					0.00%	\$0
60							
61	TI Full Tariff Rates			\$33.86	\$71,004		
62	Cust Months						
63	On Peak Demand - Dekatherms						
64	Backup Supply - Dekatherms	\$0.47612	\$67,039				
65	Consumption - Dekatherms	\$0.47612	\$9,351,223				
66	Unauthorized Overrun - Dekatherms	\$0.47612	\$0				
67	Total Base		\$9,418,262		\$71,004	0.00%	\$0
68							
69	Specific Facility Charge (CU Cogen)						
70	Cust Months						
71	Total Base					0.00%	\$0
72							
73	Total TF & TI Full Tariff Rates				\$387,276		
74	Cust Months						
75	Backup Supply - Dekatherms		\$298,677				
76	Consumption - Dekatherms		\$28,462,551				
77	Authorized Overrun - Dekatherms		\$0				
78	Unauthorized Overrun - Dekatherms		\$0				
79	On Peak Demand - Dekatherms						
80	Capacity - Dekatherms						
81	Total Base		\$28,761,227		\$387,276		\$0
82							
83	TF Fixed Price Contracts				\$3,566		\$0
84	TI Fixed Price Contracts				\$406		\$0
85	Total TF & TI				\$391,248		\$0
86							
87	FERC						
88	Total Pro Forma Revenue		\$99,541,373		\$5,042,541		\$0

**Public Service Company of Colorado**  
**FERC Revenue**  
**For the Twelve Months Ended December 31, 2022**

<b>Rate Schedule</b>	<b>Account</b>	<b>Total Revenue</b>	<b>Commodity (Therms)</b>	<b>Capacity (Therms)</b>
GSO	4420351	\$0	0	0
TSO-F	4420252; 4420253	\$1,252,000	139,400,040	0
TSO-I	4420301	\$0	0	0
SSO	4350052	\$0	0	0
		<u>\$1,252,000</u>	<u>139,400,040</u>	<u>0</u>